SUMMARY OF PROJECT ESTIMATES

Project Name:	TOTAL	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Neighborhood Park Reinvestment Grant Program - Provide grants to make community-driven improvements to numerous neighborhood parks via a competitive city-wide process.	$ 1,800,000	300	300	300	300	300	300
Wilson Playfields Renovation - Replace synthetic turf (assume existing base does not need replacement), repair damaged fence posts, and construct new picnic shelter.	$ 1,863,000	1863					
West Fenwick Phase 2 -This project will replace the play equipment, refurbish the drainage and irrigation at the play field, and replace exercise stations.	$ 676,000	676					
Lake Meridian Park Phase I: Replace deteriorated swimming/fishing dock.	$ 1,576,000	206	1370				
Kent Memorial Park: Scope will include repair or replacement of the restroom building, bleachers, and the parking lot; and a new trail to better connect to the neighborhood.	$ 911,000		911				
Lake Fenwick Park Phase 1 - Ph. 1 redevelopment: replacement of the floating walkway and the eastern stairs; repaving the middle parking lot; paving the boat launch and disc golf course parking lot; improving trail connections.	$ 1,847,000		235	1612			
Russell Road Renovation Ph. 1 - This project consists of resurfacing several dilapidated Russell Road parking lots and replacing the existing play structure.	$ 445,000			445			
Green River Corridor Master Plan - This project will plan for new and improved recreational opportunities along the Green River corridor, including a new 12 mile loop trail experience along the Green River and Interurban trails.	$ 324,000			324			
Green River Corridor Improvements Ph 1 - Construct Kent Valley Loop Trail improvements; renovate Van Doren's park, including repacing the playground equipment and the restroom building and repaving the parking lot.	$ 1,611,000			145	1466		
Mill Creek Earthworks Redev. Phase 2 - Scope includes completing drainage improvements, replacing 2 sets of stairs, and better connecting the park to its neighborhood through redeveloping the trail system.	$ 1,021,000				1021		
Springwood Park Renovation to Community Park - Redevelop Springwood Park as a community park. Scope could include a parking lot, play area, restroom building, picnic shelters, sport court, spray park, and regrading for sight visibility into the park.	$ 2,863,000				346	2517	
Russell Road Field Conversion- Convert Field One (3.5 acres) to multi-use synthetic turf, reconfigure pathways and lighting, replace the restroom building.	$ 3,164,000						3164
TOTAL	$ 18,101,000	3045	2816	2826	3133	2817	3464